

BSUP

F.No.44(1)/PF-I / 2007 - 58
 Government of India
 Ministry of Finance
 Department of Expenditure
 Plan Finance-I Division

Most ImmediateNew Delhi, the 27th June, 2007

To
 The Pay & Accounts Officer,
 Department of Expenditure,
 Ministry of Finance,
New Delhi.

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the ' Sub-Mission on Basic Services to Urban Poor under JNNURM' for the States Annual Plan 2007-08 - 1st installment (25% of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of **Rs.12145.55 lakh (Rupees One Hundred Twenty One Crore Forty Five Lakh & Fifty Five Thousand Only)** to the respective State Governments being the Grant Component under "Sub-Mission on Basic Services to Urban Poor under JNNURM" for States' Annual Plan 2007-08 as under:-

(Rs. in lakh)

Sl. No.	Name of the State	Name of the City	BSUP Project Name	1st Installment (25% of C.S)	Amount released by MoF in 2006-07	Balance amount to be released
1	Andhra Pradesh	Vijayawada	Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP) (Circle-II)	726.10	426.61	299.49
		Vijayawada	Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP) (Circle-II & III Area)	321.41	188.84	132.57
		Total for Andhra Pradesh		1047.51	615.45	432.06
2	Gujarat	Ahmedabad	DPR for construction of housing for the urban poor (EWS) at 8 locations of Vastral and Nikol near peripheral areas of Ahmedabad (Phase II)	1056.52	620.74	435.78
		Ahmedabad	DPR for construction of housing for the urban poor (EWS) at various locations in Ahmedabad Municipal Corporation (Phase-I)	4111.17	2415.45	1695.72
		Vadodara	Housing Development and upgradation of slums, Phase-1:2006-08	1054.29	619.43	434.86
		Total for Gujarat		6221.98	3655.62	2566.36

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3	Haryana	Faridabad	Urban renewal project - Dabua colony	472.83	277.80	195.03
		Faridabad	Urban renewal project - Babu Nagar	306.62	180.15	126.47
			Total for Haryana	779.45	457.95	321.50
4	Karnataka	Mysore	Rehabilitation of 20 selected slums in Mysore city under BSUP of JNNURM submitted by Karnataka Slum Clearance Board	828.14	486.56	341.58
		Bangalore	Basic Services to the Urban Poor-BMP Pilot Slums (for 2 slums namely Kalyani and Jasma Bhavan)	54.79	32.19	22.60
			Total for Karnataka	882.93	518.75	364.18
5	Madhya Pradesh	Bhopal	DPR for Redevelopment of identified slums (Arjun Nagar, Bheem Nagar, Madras Colony & Rahul Nagar) in Bhopal	638.75	375.29	263.46
		Bhopal	Baba Nagar Slum at Bhopal	313.03	183.92	129.11
		Bhopal	DPR for Resettlement of Slum Areas Ganga Nagar and Aradhna Nagar at Kotra, Sultanabad, Bhopal	278.53	163.65	114.88
		Bhopal	Development of Residential colony for slum dwellers at Indra Nagar	194.34	114.18	80.16
		Bhopal	DPR for resettlement of Atal Ayub nagar alum, Police lines slum, Koh-e-fiza slum, Kechi Chola Mata ki Madai and Kechi Chola new Belar to Bajpai Nagar slum at Idgah Hills.	599.05	351.96	247.09
		Bhopal	Development of residential colony for Slum dwellers at Indra Nagar (Ph- II)	151.23	88.85	62.38
		Indore	Slum Redevelopment Scheme at different Locations in Indore	749.70	440.47	309.23
			Total for Madhya Pradesh	2924.63	1718.32	1206.31
6	Maharashtra	Mumbai	Construction of 6832 Transit Shelters at Mumbai under the Sub Mission of Basic Services to the urban poor (BUSP) under JNNURM.	2855.06	1677.44	1177.62
		Mumbai	BSUP proposal for LIG houses for Textile Mill Workers and Transit shelter for tenants of old dilapidated buildings at Mumbai	6186.57	3634.82	2551.75
			Total for Maharashtra	9041.63	5312.26	3729.37

7	Nagaland	Kohima	Housing for urban poor in Kohima	2640.12	1551.16	1088.96
			Total for Nagaland	2640.12	1551.16	1088.96
8	Rajasthan	Jaipur	Redevelopment Project for Sanjay Nagar Bhatta Basti for Jaipur	2115.68	1243.03	872.65
		Ajmer-Pushkar	Detailed Project Report for Basic Services to Urban Poor in Ajmer-Pushkar, Rajasthan	2114.20	1242.16	872.04
			Total for Rajasthan	4229.88	2485.19	1744.69
9	Tamil Nadu	Coimbatore	Construction of houses and infrastructure facilities (PH-II) for Coimbatore	2414.79	1418.77	996.02
		Coimbatore	Construction of houses and infrastructure facilities at Ukkadam	517.25	821.15	303.90
			Total for Tamil Nadu	2932.04	2239.92	692.12
Total amount to be released for all States						12145.55

2. Payment may kindly be made to the State Govt. immediately. **The State Govt. should pass on the Central funds along with their matching share to the implementing agencies immediately**
3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-
 - GRANT**
 - DEMAND NO. 35**
 - 3601-GRANTS-IN-AID TO STATE GOVERNMENTS.
 - 02-GRANTS FOR STATE PLAN SCHEMES.
 - 02.101-BLOCK GRANTS
 - 36 Jawahar Lal Nehru Urban Renewal Mission
 - 36.03- Sub-Mission on Basic Services to Urban Poor
 - 36.03.31-GRANTS-IN-AID.
4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2007-2008 so far including amounts released in this sanction letter as follows:-
(Rs. in lakh)

	STATES	BLOCK GRANT
1	Andhra Pradesh	42459.68
2	Gujarat	34482.99
3	Haryana	6065.61
4	Karnataka	37685.54
5	Madhya Pradesh	48624.47

6	Maharashtra	52218.30
7	Nagaland	14790.55
8	Rajasthan	29833.56
9	Tamil Nadu	42346.37

5. The action taken on this order may be acknowledged and correctness of the progressive totals confirmed.

Bani Lal
 (Bani Lal)
 Director
 Ph. 2309 4908

Copy to:

1. Fin. Secy./Plng. Secy., Govts Concerned.
2. Accountant General (A&E), State Concerned.
3. DEA, Budget Div. (States), New Delhi.
4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
5. Secy., RBI, Central Office, Mumbai.
6. Manager, RBI, CAS, Nagpur.
7. Resident Commissioners, Govts. Concerned, New Delhi.
8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
9. Sh. S.Kanakambaran, US, M/O Urban Development, Nirman Bhavan, New Delhi.
10. Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman Bhavan, New Delhi.
11. M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.
12. Sh. Aniruddha Kumar, Director, NURM, C-Wing, Nirman Bhawan, New Delhi.

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