

Amount released vide
IG# No. 535-06 dt. 31/3/07

IG# No. 535-06 dt. 31/3/07

Most Immediate

F.No.44(1)/PF-I / 2006 - 307
Government of India
Ministry of Finance
Department of Expenditure
Plan Finance-I Division

New Delhi, the 31st March, 2007

To
The Pay & Accounts Officer,
Department of Expenditure,
Ministry of Finance,
New Delhi.

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the 'Sub-Mission on Basic Services to Urban Poor under JNNURM' for the States Annual Plan 2006-07 - 1st installment of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of Rs.21130.01 lakh (Rupees Two Hundred Eleven Crore Thirty Lakh & One Thousand Only) to the respective State Governments being the Grant Component under "Sub-Mission on Basic Services to Urban Poor under JNNURM", for States' Annual Plan 2006-07 as under:-

(Rs. in lakh)

S. No	Name of the State	Name of the City	Name of the project	Central Share	1st Installment (25% of Central Share)	Amount Recommended for Release
1	Haryana	Faridabad	Urban Renewal Project - Bapu Nagar, Faridabad	1226.49	306.62	180.15
	Haryana	Faridabad	Urban renewal project - Dabua colony	1891.32	472.83	277.80
	Total for Haryana			3117.81	779.45	457.95
2	Karnataka	Mysore	Rehabilitation of 20 selected slums in Mysore city.	3312.57	828.14	486.56
	Karnataka	Bangalore	Basic Services to the Urban Poor-BMP Pilot Slums (for 2 slums namely Kalyani and Jasma Bhavan)	219.17	54.79	32.19
	Total for Karnataka			3531.74	882.93	518.75
3	Nagaland	Kohima	Housing for Urban Poor in Kohima	10560.47	2640.12	1551.16
4	Tamil Nadu	Koimbatore	Construction of houses and infrastructure facilities at Ukkadam	2069.00	517.25	303.90
	Tamil Nadu	Coimbatore	Construction of houses and infrastructure facilities (Ph-II) for Coimbatore	9659.18	2414.79	1418.77
	Total for Tamil Nadu			11728.18	2932.04	1722.67
5	Andhra Pradesh	Vijayawada	Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP) (Circle-II)	2904.40	726.10	426.61
		Vijayawada	Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP) (Circle-II & III Area)	1285.62	321.41	188.64
	Total for Andhra Pradesh			4190.02	1047.51	615.45

Sankar

6	Gujarat	Ahmedabad	DPR for construction of housing for the urban poor (EWS) at 8 locations of Vastral and Nikol near peripheral areas of Ahmedabad (Phase II)	4226.08	1056.52	620.74
		Ahmedabad	DPR for construction of housing for the urban poor (EWS) at various locations in Ahmedabad Municipal Corporation (Phase-I)	16444.88	4111.17	2415.45
		Vadodara	Housing Development and upgradation of slums, Phase-1:2006-08	4217.17	1054.29	619.43
			Total for Gujarat	24887.93	6221.98	3655.62
7	Madhya Pradesh	Bhopal	DPR for Redevelopment of identified slums (Arjun Nagar, Bheem Nagar, Madrasi Colony & Rahul Nagar) in Bhopal	2554.99	638.75	375.29
		Bhopal	Baba Nagar Slum at Bhopal	1252.10	313.03	183.92
		Bhopal	DPR for Resettlement of Slum Areas Ganga Nagar and Aradhna Nagar at Kotra, Sultanabad, Bhopal	1114.11	278.53	163.65
		Bhopal	Development of Residential colony for slum dwellers at Indra Nagar	777.37	194.34	114.18
		Bhopal	DPR for resettlement of Atal Ayub nagar alum, Police lines slum, Koh-e-fiza slum, Kechi Chola Mata ki Madai and Kechi Chola new Belar to Bajpai Nagar slum at Idgah Hills.	2396.21	599.05	351.96
		Bhopal	Development of residential colony for Slum dwellers at Indra Nagar (Ph- II)	604.90	151.23	88.85
		Indore	Slum Redevelopment Scheme at different Locations in Indore	2998.80	749.70	440.47
			Total for Madhya Pradesh	11698.48	2924.62	1718.32
8	Maharashtra	Mumbai	Construction of 6832 Transit Shelters at Mumbai under the Sub Mission of Basic Services to the urban poor (BUSP) under JNNURM.	11420.24	2855.06	1677.44
		Mumbai	BSUP proposal for LIG houses for Textile Mill Workers and Transit shelter for tenants of old dilapidated buildings at Mumbai.	24746.27	6186.57	3634.82
			Total for Maharashtra	36166.51	9041.63	5312.26
9	Kerala	Thiruvananthapuram	BSUP programme for Thiruvananthapuram Ph-II, Kerala	2983.52	745.88	745.88
			Total for Kerala	2983.52	745.88	745.88

Contd.....3/-

S. S. S. S.

10	West Bengal	Kolkata (Raniganj)	BSUP Scheme for the town of Raniganj (Ph-I), West Bengal.	874.55	218.64	218.64
		Kolkata (Pujali)	BSUP Scheme for the town of Pujali, West Bengal.	884.01	171.00	171.00
		Kolkata (Bally)	Relocation of 4 slums to 1 slums in Bally (phase-I): Kolkata, West Bengal	120.385	30.1	30.10
		Kolkata (Hoogly-Chinsurah)	BSUP Scheme for the town of Hooghly-Chinsurah, West Bengal.	1343.60	335.90	335.90
		Kolkata (Serampore)	Rehabilitation of 2 slums in Serampore (phase-I) : Kolkata, West Bengal	502.26	125.565	125.57
		Kolkata (Jamuria)	BSUP Scheme for the town of Jamuria (Ph-I), West Bengal.	816.75	204.69	204.69
		Kolkata (Maheshtala)	BSUP Scheme for the town of Maheshtala (Ph-I), West Bengal.	2872.67	718.17	718.17
		Kolkata (Budge Budge)	BSUP Scheme for the town of Budge Budge, West Bengal.	195.63	48.9075	48.91
		Kolkata (Bansberia)	BSUP Scheme for the town of Bansberia, West Bengal.	1269.67	317.42	317.42
			Total for West Bengal	8681.50	2170.38	2170.4
11	Himachal Pradesh	Shimla	Ashiana- a Housing scheme for the Poor of Shimla town.	705.44	176.36	176.36
			Total for Himachal Pradesh	705.44	176.36	176.36
12	Rajasthan	Jaipur	Redevelopment Project for Sanjay Nagar Bhatta Basti for Jaipur	8462.70	2115.68	1243.03
		Ajmer-Pushkar	Detailed Project Report for Basic Services to Urban Poor in Ajmer-Pushkar, Rajasthan	8456.80	2114.20	1242.16
			Total for Rajasthan	16919.50	4229.88	2485.19
			Grand Total of 12 States			21130.01

3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

GRANT

DEMAND NO. 35

3601-GRANTS-IN-AID TO STATE GOVERNMENTS.

02-GRANTS FOR STATE PLAN SCHEMES.

02.101-BLOCK GRANTS

36 Jawahar Lal Nehru Urban Renewal Mission

36.03- Sub-Mission on Basic Services to Urban Poor

36.03.31-GRANTS-IN-AID.


Sundaram

4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2006-2007 so far including amounts released in this sanction letter as follows:-

(Rs. in lakh)
(Rs. in lakhs)

S.No.	STATES	BLOCK GRANT
1.	Andhra Pradesh	215334.14
2.	Gujarat	96648.46
3.	Haryana	24157.32
4.	Himachal Pradesh	138208.43
5.	Karnataka	108617.50
6.	Kerala	54262.68
7.	Madhya Pradesh	135679.79
8.	Maharashtra	221946.57
9.	Nagaland	63653.80
10.	Rajasthan	87875.82
11.	Tamil Nadu	123499.63
12.	West Bengal	159456.85

5. The action taken on this order may be acknowledged and correctness of the progressive totals confirmed.


(Suresh Ajwani)
Assistant Accounts Officer
Ph. 2309 5700

Copy to:

1. Fin. Secy./Plng. Secy., Govts Concerned.
2. Accountant General (A&E), State Concerned.
3. DEA, Budget Div. (States), New Delhi.
4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
5. Secy., RBI, Central Office, Mumbai.
6. Manager, RBI, CAS, Nagpur.
7. Resident Commissioners, Govts. Concerned, New Delhi.
8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
9. Sh. S.Kanakambaran, US, M/O Urban Development, Nirman Bhavan. New Delhi.
10. Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman Bhavan. New Delhi.
11. M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.
12. Sh. Aniruddha Kumar, Director, NURM, C-Wing, Nirman Bhawan, New Delhi.

(Suresh Ajwani)
Assistant Accounts Officer
Ph. 2309 5700