

F.No.44(1)/PF-I/2006 - 246

Most Immediate

Government of India
Ministry of Finance
Department of Expenditure
Plan Finance-I Division

New Delhi, the 19th February, 2007

To
The Pay & Accounts Officer,
Department of Expenditure,
Ministry of Finance,
New Delhi.

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the 'Sub-Mission on Basic Services to Urban Poor under JNNURM' for the States Annual Plan 2006-07 - 1st installment (25% of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of **Rs. 15762.08 lakh (Rupees One Hundred Fifty Seven Crore Sixty Two Lakh & Eight Thousand Only)** to the State Governments being the Grant Component under 'Sub-Mission on Basic Services to Urban Poor under JNNURM', for States' Annual Plan 2006-07 as under:-

| Sl No | State | City | Project | Share of Central Government | First installment |
|-------|-------------|--|--|-----------------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1. | Gujarat | Surat | Surat Housing for urban poor at Kosad (H4-H5) - DPRV | 4705.71 | 1176.43 |
| | | | State Total | 4705.71 | 1176.43 |
| 2. | Karnataka | Bangalore(1) | Rehabilitation of selected slums in Bangalore City | 9008.70 | 2252.17 |
| | | | State Total | 9008.70 | 2252.17 |
| 3. | Maharashtra | (i) Navi Mumbai Part of Greater Mumbai | Integrated Rehabilitation Project for the Urban poor staying in slums on Municipal lands in New Mumbai under BSUP | 13944.08 | 3486.00 |
| | | (ii) Thane (Part of Greater Mumbai) | Integrated Rehabilitation Project for the urban poor staying in slums on public purpose land and ecologically dangerous locations of nalla banks of 1552.62 kms in Thane, under BSUP | 10090.59 | 2522.65 |

| | | | | | |
|----|--------------------|-------------------------------|--|-----------------|----------------|
| | | (iii) Mumbai | BSUP proposal for LIG houses for NWS/LIG housing scheme under BSUP at Mumbai | 7122.85 | 1780.71 |
| | | (iv) Pune | Dormitories for the migrating urban poor in the city of Pune under BSUP | 1016.49 | 254.12 |
| | | | State Total | 32174.01 | 8043.48 |
| 4. | West Bengal | (i) Kalyani (part of Kolkata) | (i) Rehabilitation of 3 slums in Kalyani (Phase-I) | 296.99 | 74.25 |
| | | (ii) Chetala part of Kolkata | (ii) Rehabilitation of slums in Chetala Housing Project | 381.92 | 95.48 |
| | | (iii) Kolkata | (iii) Rehabilitation of 47 slums in Chandannagore (Phase-I) | 698.99 | 174.75 |
| | | (iv) Kolkata (Khardah) | (iv) BSUP Scheme for the town of Khardah, West Bengal. | 629.49 | 157.37 |
| | | (v) Kolkata (Madhyamgram) | (v) BSUP Scheme for the town of Madhyamgram, West Bengal | 1001.93 | 250.48 |
| | | (vi) Kolkata (Nonadanga) | (vi) NONADANGA HOUSING PROJECT 2848 DUs | 2086.20 | 521.55 |
| | | (vii) Kolkata (Bhadreswar) | (vii) BSUP Scheme for the town of Bhadreswar, West Bengal. HOUSING (4110 nos.) | 2565.69 | 641.42 |
| | | (viii) Kolkata (Bhatpara) | (viii) Rehabilitation of 6 slums in Bhatpara (Phase-I) : Kolkata, West Bengal 797 New Dwelling Units | 895.69 | 223.92 |
| | | (ix) Kolkata (Kanchrapara) | (ix) Rehabilitation of 10 slums in Kanchrapara (Phase-I) : Kolkata, West Bengal 787 New Dwelling Units | 901.43 | 225.36 |
| | | (x) Kolkata (North Dum Dum) | (x) Rehabilitation of 6 slums in North Dum Dum (Phase-I) : Kolkata, West Bengal | 834.12 | 208.53 |

| | | | |
|------------------------------------|---|-----------------|-----------------|
| (xi) Chandannagore -II | (xi) Relocation of slums in Chandannagore (Phase-II) : Kolkata, West Bengal | 258.08 | 64.52 |
| (xii) Kolkata (Kalyani) | (xii) Rehabilitation of 6 slums in Kalyani (Phase-II) : Kolkata, West Bengal 1412 New Dwelling Units | 1341.02 | 335.25 |
| (xiii) Kolkata (Uttarpara Kotrung) | (xiii) Rehabilitation of 25 slums in Uttarpara Kotrung (Phase-I) : Kolkata, West Bengal 1286 New Dwelling Units | 1083.73 | 270.93 |
| (xiv) Kolkata (Kalyani) | (xiv) Rehabilitation of 13 slums in Kalyani (Phase-I) : Kolkata, West Bengal 899 New Dwelling Units | 593.34 | 148.34 |
| (xv) Kolkata (Chandannagore) | (xv) Rehabilitation of 47 slums in Chandannagore (Phase-I) : Kolkata, West Bengal 1905 New Dwelling Units | 1257.30 | 314.33 |
| (xvi) Asansol | (xvi) Low Cost Housing for Urban Poor in Asansol under BSUP Component. Housing (1371 Dus) | 1609.27 | 402.32 |
| (xvii) Asansol (Kulti) | (xvii) BSUP Scheme for the town of Kulti, West Bengal. HOUSING (1024 Nos) | 724.81 | 181.20 |
| | State Total | 17160.00 | 4290.00 |
| | Grand Total | 63048.42 | 15762.08 |

2. Payment may kindly be made to the State Govt. immediately. The State Govt. should pass on the Central funds along with their matching share to the implementing agencies immediately.

3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

GRANT

DEMAND NO. 35

3601-GRANTS-IN-AID TO STATE GOVERNMENTS.

02-GRANTS FOR STATE PLAN SCHEMES.

02.101-BLOCK GRANTS

36 Jawahar Lal Nehru Urban Renewal Mission


36.03- Sub-Mission on Basic Services to Urban Poor

36.03.31-GRANTS-IN-AID.

4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2006-2007 so far including amounts released in this sanction letter as follows:-


| S.No. | STATES | (Rs. in lakh) |
|-------|-------------|---------------|
| 1 | Gujarat | BLOCK GRANT |
| 2 | Karnataka | 66011.43 |
| 3 | Maharashtra | 76838.40 |
| 4. | West Bengal | 165220.97 |
| | | 115522.55 |

5. The action taken on this order may be acknowledged and correctness of the progressive totals confirmed.


(Suresh Ajwani)
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Copy to:

1. Fin. Secy./Plng. Secy., Govts Concerned.
2. Accountant General (A&E), State Concerned.
3. DEA, Budget Div. (States), New Delhi.
4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
5. Secy., RBI, Central Office, Mumbai.
6. Manager, RBI, CAS, Nagpur.
7. Resident Commissioners, Govts. Concerned, New Delhi.
8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
9. Sh. S.Kanakambaran, US, M/O Urban Development, Nirman Bhavan. New Delhi.
10. Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman Bhavan. New Delhi.
11. M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.
12. Sh. Aniruddha Kumar, Director, NURM, C-Wing, Nirman Bhawan, New Delhi.


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