

F.No.44(1)/PF-I / 2006 - 201
 Government of India
 Ministry of Finance
 Department of Expenditure
 Plan Finance-I Division

Most Immediate

New Delhi, the 22nd December, 2006.

To
 The Pay & Accounts Officer,
 Department of Expenditure,
 Ministry of Finance,
 New Delhi.

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the 'Sub-Mission on Basic Services to Urban Poor under JNNURM' for the States Annual Plan 2006-07 - 1st installment (25% of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of **Rs. 21436.402 lakh (Rupees Two Hundred Fourteen Crore Thirty Six Lakh Forty Thousand & Two Hundred Only)** to the State Governments being the Grant Component under "Sub-Mission on Basic Services to Urban Poor under JNNURM", for States' Annual Plan 2006-07 as under:-

| (Rs.in lakh) | | | | | |
|--------------|-------------|-------|---|-----------------------------|-------------------------|
| Sl. No. | State | City | Project | Share of Central Government | First installment (25%) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Gujarat | Surat | Housing for Urban Poor at Kosad (DPR-III), Surat Municipal Corporation | 3,428.568 | 857.142 |
| | | | Housing for Urban Poor at Kosad (DPR-IV), Surat Municipal Corporation | 4,354.885 | 1,088.721 |
| | | | Total for Gujarat | 7,783.453 | 1,945.863 |
| 2 | Maharashtra | Pune | Integrated Rehabilitation Project for the Urban Poor Staying in slums on public purpose lands in Pimpri Chinchwad (Vetalnagar slum) under BSUP. | 1,638.224 | 409.556 |
| | | Pune | Integrated Rehabilitation Project for the Urban Poor Staying in slums on public purpose lands in Pimpri Chinchwad (Udyognagar slum) under BSUP | 912.914 | 228.228 |
| | | Pune | Integrated Rehabilitation Project for the Urban Poor Staying in slums on public purpose lands in Pimpri Chinchwad (Milindnagar slum) under BSUP | 1,437.325 | 359.331 |

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|--------------------|---------------|-------------|--|-------------------|------------------|
| | | Pune | Integrated Rehabilitation Project for the Urban Poor Staying in slums on public purpose lands in Pimpri Chinchwad (Vithalnagar slum) under BSUP | 1,643.244 | 410.811 |
| | | Pune | Integrated Rehabilitation Project for the Urban Poor Staying in slums on public purpose lands in Pimpri Chinchwad (Ajantanagar slum) under BSUP | 1,618.356 | 404.589 |
| | | Pune | Integrated Rehabilitation Project for the Urban Poor Staying in slums in ecologically dangerous locations in Pune (Kandhwa slum) under BSUP | 2,059.887 | 514.972 |
| | | Pune | Integrated Rehabilitation Project for the Urban Poor Staying in slums in ecologically dangerous locations in Pune (Warje slum) under BSUP | 2,934.309 | 733.577 |
| | | Pune | Integrated Rehabilitation Project for the urban street vendors in City of Pune. | 1,257.500 | 314.375 |
| | | | Sub Total (8 Projects) Pune | 13,501.757 | 3,375.439 |
| Maharashtra | Nashik | | Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (S.No. 46) under BSUP. | 2,036.016 | 509.004 |
| | Nashik | | Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (S.No. 809) under BSUP. | 3,921.216 | 980.304 |
| | Nashik | | Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (S.No. 814/815) under BSUP. | 678.672 | 169.668 |

| | | | | | |
|---|-------------|--------|--|-------------------|------------------|
| | | Nashik | Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (S.No. 907) under BSUP. | 1,734.384 | 433.596 |
| | | Nashik | Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (Bhimwadi) under BSUP. | 377.040 | 94.260 |
| | | Nashik | Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (Shivajiwadi) under BSUP. | 2,262.240 | 565.560 |
| | | Nashik | Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (Vadala) under BSUP. | 3,317.952 | 829.488 |
| | | Nashik | Integrated Rehabilitation Project for the urban poor staying in slums on public purpose lands & ecologically dangerous locations in Nashik (Bharatwadi) under BSUP. | 754.080 | 188.520 |
| | | | Sub Total (8 Projects) Nashik | 15,081.600 | 3,770.400 |
| | | Nagpur | Integrated Rehabilitation Project for the urban poor staying in slums in Nagpur (North) under BSUP. | 2,380.225 | 595.056 |
| | | Nagpur | Integrated Rehabilitation Project for the urban poor staying in slums in Nagpur (West) under BSUP. | 2,322.825 | 580.706 |
| | | | Sub Total (2 Projects) Nagpur | 4,703.050 | 1,175.763 |
| | | | Total for Maharashtra | 33,286.407 | 8,321.602 |
| 3 | Chhatisgarh | Raipur | Basic Services to the Urban Poor (BSUP) staying in slums at various locations in Raipur city. (location 1-15). | 4,647.448 | 1,161.862 |

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| | | | | | |
|---|-------------|----------|---|-------------------|-------------------|
| | | Raipur | Basic Services to the Urban Poor (BSUP) staying in slums at various locations in Raipur city. (location 16-30). | 8,643.272 | 2,160.818 |
| | | Raipur | Basic Services to the Urban Poor (BSUP) staying in slums at various locations in Raipur city. (location 31-45). | 12,183.096 | 3,045.774 |
| | | Raipur | Basic Services to the Urban Poor (BSUP) staying in slums at various locations in Raipur city. (location 46-61). | 5,744.608 | 1,436.152 |
| | | | Total for Chhatisgarh | 31,218.424 | 7,804.606 |
| 4 | West Bengal | Kolkata | Slum Development programme under basic services for Urban Poor through KMDA | 2,707.730 | 676.933 |
| | | Kolkata | Improvement of Slum in Gayeshpur under Basic services for Urban Poor through KMDA West Bengal | 1,001.280 | 250.320 |
| | | | Sub Total for Kolkata | 3,709.010 | 927.253 |
| | | Asansol | Rehabilitation of slums in Asansol, Asansol Urban Area, West Bengal (through ADDA), West Bengal | 4,447.500 | 1,111.875 |
| | | Durgapur | Rehabilitation of slums in Durgapur, Asansol Urban Area, West Bengal (through ADDA), West Bengal | 5,300.810 | 1,325.203 |
| | | | Sub Total for Asansol | 9,748.310 | 2,437.078 |
| | | | Total for West Bengal | 13,457.320 | 3,364.331 |
| | | | Grand Total for all the States / Cities | 85,745.604 | 21,436.402 |

2. Payment may kindly be made to the State Govt. immediately. The State Govt. should pass on the Central funds along with their matching share to the implementing agencies immediately.

3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

GRANT

DEMAND NO. 35

3601-GRANTS-IN-AID TO STATE GOVERNMENTS.

02-GRANTS FOR STATE PLAN SCHEMES.

02.101-BLOCK GRANTS

36 Jawahar Lal Nehru Urban Renewal Mission

36.01- Sub-Mission on Basic Services to Urban Poor

36.01.31-GRANTS-IN-AID.

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4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2006-2007 so far including amounts released in this sanction letter as follows:-

| S.No. | STATES | (Rs. in lakh) |
|-------|-------------|---------------|
| 1 | Gujarat | BLOCK GRANT |
| 2 | Maharashtra | 51708.918 |
| 3 | Chhatisgarh | 103733.452 |
| 4 | West Bengal | 35778.196 |
| | | 95412.461 |

5. The action taken on this order may be acknowledged and correctness of the progressive totals confirmed.

Copy to:

1. Fin. Secy./Plng. Secy., Govts Concerned.
2. Accountant General (A&E), State Concerned.
3. DEA, Budget Div. (States), New Delhi.
4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
5. Secy., RBI, Central Office, Mumbai.
6. Manager, RBI, CAS, Nagpur.
7. Resident Commissioners, Govts. Concerned, New Delhi.
8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
9. Sh. S.Kanakambaran, US, M/O Urban Development, Nirman Bhavan. New Delhi.
10. Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman Bhavan. New Delhi.
11. M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.
12. Sh. Aniruddha Kumar, Director, NURM, C-Wing, Nirman Bhawan, New Delhi.

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