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F.No.44(1)/PF-I / 2006 - 139
Government of India
Ministry of Finance
Department of Expenditure
Plan Finance-I Division

Most Immediate

New Delhi, the 9th November, 2006.
13-11

To
The Pay & Accounts Officer,
Department of Expenditure,
Ministry of Finance,
New Delhi.

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the ' **Sub-Mission on Basic Services to Urban Poor under JNNURM**' for the States Annual Plan 2006-07 - 1st installment (25% of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of **Rs. 2646.07827 lakh (Rupees Twenty Six Crore Forty Six lakh Seven Thousand Eight Hundred & Twenty Seven Only)** to the State Governments being the Grant Component under ' **"Sub-Mission on Basic Services to Urban Poor under JNNURM"** , for States' Annual Plan 2006-07 as under:-

(Rs.in lakh)

Sl. No.	State	City	Project	Share of Central Government	First installment (25%)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Madhya Pradesh	Jabalpur	Slum Rehabilitation of Basor Mohalla, Choudhary Mohalla, Baldu Kori ki Dafai Siddh Baba ward, Jabalpur City.		
			Construction of residential EWS houses (2144 units - 880 insitu and 1264 relocated units)	1072.00000	268.00000
			Water Supply pipeline	5.11000	1.27750
			Construction of C.C. Road, RCC Culvert, Plantation on Culvert	89.55000	22.38750
			Construction of RCC Drain	29.83500	7.45875
			External Electrification	7.50000	1.87500
			Construction of Community Hall	5.00000	1.25000
			Open Area / Playground Development	29.62500	7.40625

			Container / Dust Bin	1.50000	0.37500
			Development of hat bazaar	1.50000	0.37500
			Fitting and Accessories & Construction of Septic Tank.	5.00000	1.25000
			Construction of Nalla	16.46000	4.11500
			Site development Cutting Filling	4.92000	1.23000
			Total	1268.00000	317.00000
Madhya Pradesh	Jabalpur		Slum Rehabilitation of Chui Khadan madia & area behind burn company Shyma Prasad Mukerjee Ward, Jabalpur City under JNNURM.		
			Construction of EWS type Houses (2144 units -- 880 insitu and 1264 relocated units)	600.00000	150.00000
			Water Supply pipeline	2.92000	0.73000
			Construction of C.C. Road, RCC Culvert, Plantation on Culvert	53.31000	13.32750
			Construction of RCC Drain	19.75000	4.93750
			External Electrification	2.62500	0.65625
			Construction of Community Hall	5.00000	1.25000
			Open Area/ Playground Development	9.50000	2.37500
			Container / Dust Bin	1.50000	0.37500
			Development of hat bazar and Construction Primary health centre	1.50000	0.37500
			Fitting and Accessories & Construction of Septic Tank.	5.00000	1.25000
			Site Development, Cutting and Filling	7.39500	1.84875
			Total	708.50000	177.12500
			Total for Jabalpur (2 projects)	1976.50000	494.12500
Madhya Pradesh	Bhopal		Slum and Poor Locality Integrated Area Development Scheme Phase - I		
			Water supply	194.43000	48.60750
			Sewerage	174.51500	43.62875

			Roads / Pavements	1454.27500	363.56875
			Community Hall	25.07000	6.26750
			Storm water drainage	54.01000	13.50250
			Parks & Open Spaces	15.18500	3.79625
			Sub-Total	1917.48500	479.37125
			Permissible O&M and contingencies (3%)	0.00000	0.00000
			Total	1917.48500	479.37125
	M.P	Bhopal	Slum and Poor Locality Integrated Area Development Scheme Phase - II		
			Water Supply	227.92000	56.98000
			Sewerage	203.73500	50.93375
			Roads/Pavements	1451.45000	362.86250
			Community Hall	16.71500	4.17875
			Storm Water Drainage	74.16500	18.54125
			Parks and open Spaces	21.71000	5.42750
			Sub TOTAL	1995.69500	498.92375
			Permissible O&M and contingencies (3%)	0.00000	0.00000
			Total	1995.69500	498.92375
			Total for Bhopal (2 projects)	3913.18000	978.29500
			Gand Total for Madhya Pradesh (4 projects)	5889.68000	1472.42000
2	Andhra Pradesh	Vijayawada	Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP), Circle-I Area		
			CC Roads	89.17129	22.29282
			CC Drains	29.16666	7.29166
			Water Supply	32.88888	8.22222
			U.G Drainage	33.79629	8.44907
			Sub TOTAL (this excludes 2% contingency, 2% DD consultancy charges, 2% for unforeseen items, 1% advertisement charges and 1% for technical persons engaged by contractor proposed in the DPR)	185.02312	46.25577
			Permissible 2% contingency, 1% DD consultancy charges	0.00000	0.00000
			Total for Vijayawada	185.02314	46.25577

	A.P	Visakhapatnam	DPR on basic services to Urban poor in steel plant rehabilitation colony at Vadlapudi in GVMC area Visakhapatnam(AP) under JNNURM.		
			Water supply distribution system	101.40000	25.35000
			Sewerage system including sewage treatment	872.50000	218.12500
			Roads and Drains	398.65000	99.66250
			Sub TOTAL	1372.55000	343.13750
			Consultancy Charges (2%)	0.00000	0.00000
			Total for Visakhapatnam	1372.55000	343.13750
			Grand Total for Andhra Pradesh (2 projects)	1557.57312	389.39327
3	Gujarat	Surat	Detailed Project Report for Slum Relocation at Surat (DPR-I)		
			Construction of 5572 Houses	2981.97000	745.49250
			Road	88.63500	22.15875
			Water Supply	34.90500	8.72625
			Sewerage	17.75000	4.43750
			Street Lights	13.80000	3.45000
			Total for Surat, Gujarat (1 project)	3137.06000	784.26500
			Grand Total for all the States/Cities	10584.31312	2646.07827

2. Payment may kindly be made to the State Govt. immediately. **The State Govt. should pass on the Central funds along with their matching share to the implementing agencies immediately.**
3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

GRANT**DEMAND NO. 35**

3601-GRANTS-IN-AID TO STATE GOVERNMENTS.

02-GRANTS FOR STATE PLAN SCHEMES.

02.101-BLOCK GRANTS

36 Jawahar Lal Nehru Urban Renewal Mission

36.01- Sub-Mission on Basic Services to Urban Poor

36.01.31-GRANTS-IN-AID.

(5)

4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2006-2007 so far including amounts released in this sanction letter as follows:-

(Rs. in lakh)

S.No.	STATES	BLOCK GRANT
1	Madhya Pradesh	77511.94
2	Andhra Pradesh	72083.10329
3	Gujarat	40343.205

5. The action taken on this order may be acknowledged and correctness of the progressive totals confirmed.

Babni Lal
(Babni Lal)
Director
Ph. 2309 4908 *SL*

Copy to:

1. Fin. Secy./PIng. Secy., Govts Concerned.
2. Accountant General (A&E), State Concerned.
3. DEA, Budget Div. (States), New Delhi.
4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
5. Secy., RBI, Central Office, Mumbai.
6. Manager, RBI, CAS, Nagpur.
7. Resident Commissioners, Govts. Concerned, New Delhi.
8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
9. Sh. S.Kanakambaran, US, M/O Urban Development, Nirman Bhavan, New Delhi.
10. Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman Bhavan, New Delhi.
11. M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.

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Director
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