

601 BSUP

BSUP

F.No.44(1)/PF-I/2006 - 127  
 Government of India  
 Ministry of Finance  
 Department of Expenditure  
 Plan Finance-I Division

New Delhi, the 31<sup>st</sup> October, 2006.

1-11-2006

To  
 The Pay & Accounts Officer,  
 Department of Expenditure,  
 Ministry of Finance,  
 New Delhi.

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the 'Sub-Mission on Basic Services to Urban Poor under JNNURM' for the States Annual Plan 2006-07 - 1st installment (25% of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of Rs. 12047.35 lakh (Rupees One Hundred Twenty Crore Forty Seven lakh and Thirty Five Thousand Only) to the State Government being the Grant Component under 'Sub-Mission on Basic Services to Urban Poor under JNNURM', for States' Annual Plan 2006-07 as under:-

			(Rs.in lakh)
Sl. No.	City	Project	First installment recommended for release 25%
(1)	(2)	(3)	(4)
1.	Madhya Pradesh /Indore	Houses for Urban Poor at scheme no. 134, Indore, Mahdya Pradesh	
		1 Dwelling units (885 Nos.) with internal services	120.00
		2 Water supply	5.75
		3 Sewerage	6.38
		4 Roads/ pavements	18.28
		5 External electrifications	4.04
		6 Drainage	0.22
		7 Community hall	0.63
		<b>Grand Total for Madhya Pradesh</b>	<b>155.30</b>
2.	Gujrat/ Ahmedabad	Houses for the urban poor (EWS) at various locations in peripheral areas of Ahmedabad, phase I, Gujarat	
		1 Dwelling units (8000 units) with internal services	1117.50
		2 Water supply	35.31
		3 Sewerage	11.08
		4 Storm water drainage	1.56
		5 Internal roads and pavings	23.75
		6 Street lighting	1.75
		<b>Total</b>	<b>1190.95</b>

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Surat	Relocation of slums in Surat (MC Surat), Gujarat		
	1	Dwelling units (5424 nos.)	678.00
	2	Water supply	4.39
	3	Sewerage	2.38
	4	Internal roads	12.24
	5	Street lighting	1.79
	6	Community Centre	1.28
		<b>Total</b>	<b>700.08</b>
		<b>Grand Total for Gujarat</b>	<b>1891.03</b>
<b>3. Andhra Pradesh /Vijayawada</b>		<b>Rehabilitation of flood victims of river Krishna and Budameru Vagu in Vijayawada Municipal Corporation Area of Andhra Pradesh</b>	
	1	Dwelling units (15000 nos.)	2475.00
	2	Infrastructure facilities sought by MCV for the Dwelling Units	759.21
		<b>Total</b>	<b>3234.21</b>
<b>Visakhapatnam</b>		<b>Providing 7352 houses and basic infrastructure in 22 urban poor settlements in Visakhapatnam, Andhra Pradesh</b>	
	1	Cost of dwelling units	974.14
	2	Water supply	65.96
	3	Sewerage	14.86
	4	Roads/ pavements	61.65
	5	External electrification	3.11
	6	Storm water drainage	10.15
	7	Solid waste disposal	3.43
		<b>Total</b>	<b>1133.30</b>
<b>Visakhapatnam</b>		<b>Providing 7968 houses and infrastructure to 6 poor settlements under JNNURM in Greater Vishakhapatnam Municipal Corporation, Andhra Pradesh</b>	
	1	Cost of 7968 dwelling units	1055.76
	2	Water supply	63.01
	3	Sewerage	14.81
	4	Roads/ pavements	58.54
	5	Electrification	2.58
	6	Storm water drainage	10.20
	7	Solid waste disposal	2.26
		<b>Total</b>	<b>1207.16</b>
<b>Visakhapatnam</b>		<b>Basic infrastructure facilities at Yathapalem (Visakhapatnam), Andhra Pradesh</b>	
	1	Water supply distribution system	17.14
	2	Sewage system including sewage treatment	45.08
	3	Street lighting	5.18
		<b>Total</b>	<b>67.40</b>

	<b>Visakhapatnam</b>	<b>Basic infrastructure facilities at Srinagar (Visakhapatnam), Andhra Pradesh</b>	
		1 Water supply	2.47
		2 Sewage system	21.64
		3 Roads (feeder)	2.95
		4 Electrification	2.35
		<b>Total</b>	<b>29.41</b>
		<b>Grand total for Andhra Pradesh</b>	<b>5671.48</b>
<b>4.</b>	<b>WestBengal/ Kolkatta</b>	<b>Rehabilitation of slums in Kumortuli, Kolkata (through KMDA), West Bengal</b>	
		1 524 Dwelling units (civil works & internal services, finishes)	103.29
		2 UGT & pump system	5.16
		3 Firefighting works	6.25
		4 External electrification	9.44
		5 External drainage/ sewerage	8.84
		6 Water supply	5.21
		7 Roads, pathways and pavings	9.46
		<b>Grand Total for West Bengal</b>	<b>147.65</b>
<b>5.</b>	<b>Maharashtra / Pune</b>	<b>Integrated rehabilitation project at Lohagaon for the urban poor staying at slums falling under road widening, hill top/ slopes and canal sides in Pune, Maharashtra</b>	
		1 Dwelling units (1680 nos.)	373.95
		2 Water supply	1.93
		3 Sewerage	1.47
		4 Roads, pathways and drainage	5.84
		5 Electrification	20.05
		6 Common amenities	6.72
		<b>Total</b>	<b>409.96</b>
	<b>Pune</b>	<b>Integrated rehabilitation project at Hingne - Kothrud for the urban poor staying at slums falling under road widening, hill top/ slopes and canal sides in Pune, Maharashtra</b>	
		1 Dwelling units (4480 nos.)	997.20
		2 Water supply	4.86
		3 Sewerage	4.27
		4 Roads, pathways and drainage	11.70
		5 Electrification	53.20
		6 Common amenities	19.85
		<b>Total</b>	<b>1091.08</b>

	<b>Pune</b>	<b>Integrated rehabilitation project for the urban poor living in dangerous locations in Pimpri Chinchwad (Project - I), Pune, Maharashtra</b>	
		<b>Pimpri - Chinchwad (Pune UA)</b>	
		1 Dwelling units (4960 nos.)	1104.04
		2 Water supply	17.36
		3 Common amenities	9.30
		<b>Total</b>	<b>1130.70</b>
	<b>Pune</b>	<b>Integrated rehabilitation project for the urban poor living in dangerous locations in Pimpri Chinchwad (Project - II), Pune, Maharashtra</b>	
		1 Dwelling units (4960 nos.)	1104.04
		2 Water supply	17.36
		3 Common amenities	9.30
		<b>Total</b>	<b>1130.70</b>
	<b>Pune</b>	<b>Integrated rehabilitation project for the urban poor living in dangerous locations in Pimpri Chinchwad (Project - III)</b>	
		1 Dwelling units (1840 nos.)	409.56
		2 Water supply	6.44
		3 Common amenities	3.45
		<b>Total</b>	<b>419.45</b>
		<b>Grand total for Maharashtra</b>	<b>4181.89</b>
		<b>Grand Total for all the States/Cities</b>	<b>12047.35</b>

2. Payment may kindly be made to the State Govt. immediately. **The State Govt. should pass on the Central funds along with their matching share to the implementing agencies immediately .**
3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

**GRANT****DEMAND NO. 35**

3601-GRANTS-IN-AID TO STATE GOVERNMENTS.

02-GRANTS FOR STATE PLAN SCHEMES.

02.101-BLOCK GRANTS

36 Jawahar Lal Nehru National Urban Renewal Mission

36.03- Sub Mission on Basic Services to Urban Poor

36.03.31-GRANTS-IN-AID

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4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2006-2007 so far including amounts released in this sanction letter as follows:-

(Rs. in lakh)		
S.No.	STATES	BLOCK GRANT
1.	Madhya Pradesh	65938.64
2.	Gujarat	36331.89
3.	Andhra Pradesh	67534.17
4.	West Bengal	73134.19
5.	Maharashtra	69699.97

5. The action taken on this order may be acknowledged and correctness of the progressive totals indicated.

Yours faithfully,

*Babni Lal*  
(Babni Lal)

Director

Ph. 2309 4908 <sup>7<sup>th</sup></sup>

Copy to:

1. Fin. Secy./Plng. Secy., Govt, concerned.
2. Accountant General (A&E), State concerned.
3. DEA, Budget Div. (States), New Delhi.
4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
5. Secy., RBI, Central Office, Mumbai.
6. Manager, RBI, CAS, Nagpur.
7. Resident Commissioners, State concerned, New Delhi.
8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
9. Sh. M.Jayachandran, Dy. Director, M/o Housing & Poverty Alleviation, (Mission Directorate) Nirman Bhavan, New Delhi.
10. Sh. Rajamani, JS, M/o Urban Development, Nirman Bhavan, New Delhi.

*Babni Lal*  
(Babni Lal)

Director

Ph. 2309 4908 <sup>7<sup>th</sup></sup>