

29 JUL 2009

Minutes of 7th State Level Steering Committee

Minutes of 7th SLSC Meeting held on 10/07/09 under the Chairmanship of Honorable Minister,
Urban Development & Urban Housing Development Department

SLSC meeting, for sanctioning of new projects and review of the progress of UIG-BSUP projects under JnNURM and was held on 10/07/09 at 16:00 hours in the conference room of Gujarat Water Supply & Sewerage Board, Gandhinagar. The Agenda of the meeting was as per Annexure No. 1. the members attended the meeting are as per Annexure No.2

At the outset PS UDD welcomed all the members and briefed about the programme of JnNURM.

Agenda:1 Confirmation of Minutes of Previous Meeting: Minutes of the previous SLSC meeting was circulated to all the members' on dt.02/06/2008, No comments were received from the members and hence, the committee confirmed the minutes.

Agenda: 2 Action Taken Report for 6th SLSC: Committee reviewed the action taken report for 6th SLSC and expressed satisfaction.

Decisions taken in 6th SLSC

Three DPRs approved for AMC
Third party inspection reports were to be sent to
GUDM
Slow progress in projects of Ahmedabad and
Vadodara

Steps taken by GUDM

All three DPRs have been forwarded to GoI
Reports are being regularly sent to GUDM
Progress of projects by all mission cities were
expedited and Utilization of JnNURM funds given
to AMC is approximately 72% and for Vadodara it
is 60% , which are at satisfactory level.

Agenda: 3 Review of UIG Projects: A detailed presentation was made by Team Leader (PMU), GUDM regarding overall working of SLNA and Progress of UIG & BSUP projects. It was explained that, Govt of India allotted fund for seven years to Mission cities of Gujarat based on population as per census 2001 for UIG and BSUP as under_

Name of Scheme	Allocation for ACA Gujarat (Rs. In crore)	No of sanctioned projects	Govt of India sanctioned ACA (Rs in crore)	Sanctioned project cost (Rs in crore)	Pending GoI-ACA for Gujarat (Rs in crore)	Project pending with GoI level with Approximate DPR cost (Rs in crore)
UIG	2078.81	65	2067	4829.74	12	600
UIG _Additional ACA per city						
Ahmedabad	100	--	Nil	Nil	100	Nil
Surat	100	1	100	210.10	Nil	--
Vadodara	100	--	Nil	Nil	100	--
Rajkot	100	--	Nil	Nil	100	192
Procurement of buses	--	1				
Total UIG	2478.81	67	2251	5254	312	
BSUP	865.56	16	691.74	1437	173	18
Total	3343.81	84	2843	6691	485	

There after on the basis of population of mission cities Govt. of Gujarat had made allocation of GoI, ACA for each mission cities as shown below:

City	Population as per census 2001 in lakhs	Distribution in % (without additional ACA per city)	UIG	BSUP
Gujarat			2078	865
Ahmedabad	45.25	46.03 %	955	398
Surat	28.11	28.60%	602	247
Vadodara	14.91	15.17%	312	131
Rajkot	10.02	10.20	212	89

In the beginning of the JnNURM scheme, it was decided to sanction the projects on FIRST COME FIRST SERVE basis. In such situation, certain cities have exceeded their ceiling, and hence, it

was decided that the city wise allocation will be adjusted as and when the additional allocation from the Govt of India received.

Till date, as described above, 67 projects under UIG have been approved with a total project cost of Rs. 5254 crores. The city wise break up is 29 projects of AMC with project cost of Rs. 2540 crores, 25 projects of SMC of project cost Rs. 1835 crores, 5 projects of RMC with project worth 305 crores and 11 projects with Rs. 574 crores have been approved. The above projects include BRTS projects for Ahmedabad, Surat and Rajkot. The total grant released from GoI and GoG was Rs. 1311 crores for 67 projects.

The balance of Govt of India ACA of Rs.12 crore remains to be tapped. It was discussed during the meeting that in future the project prioritization will be decided as per the GoG norms with higher priority to basic infrastructure work and projects related to urban poor. GUDM shall provide the list of projects, which will be put before Hon. Minister to decide the priority. The committee authorized the chairman of SLSC and Hon'ble Minister, UD & UHD to decide the inter-se priority of the projects.

Meanwhile, in view of proposed additional allocation at GoI level, it was decided to make shelf of projects, so that as and when additional ACA allocation are received the project can be adjusted.

Agenda: 4 Review of BSUP Projects:GoI has approved 16 projects worth Rs. 1436 crores for building 95084 dwelling units. The table depicts no of projects and funds.

Sr. No.	Municipal Corporation	GoI allocation	Total Cost of Projects that can be approved	No of projects	Cost of Approved Projects	Cost Remaining for projects	Pending project with GoI
1	AMC	398	796	3	524	272	18
2	SMC	247	494	9	611	-117	Nil
3	VMC	131	262	2	203	59	Nil
4	RMC	89	178	2	99	79	Nil

It was explained that under BSUP approximately 94,000 dwelling units would be built by 2010 in the four mission cities of Gujarat. The Hon'ble minister inquired regarding the allocation status of such units and directed all the four mission cities to focus not only on building targeted dwelling units but allocate units to inhabitants staying at DP/TP road and in other slums.

VMC model for BSUP was discussed and appreciated by the Hon. Chairman as well as other members present in the meeting. The In-situ model was discussed in detail and all corporations were asked to emulate this model.

The Hon. Chairman asked the corporations to prepare slum development DPR which includes small commercial complexes in these areas so that Govt. could recover a portion of the cost incurred by leasing or selling. GUDM shall circulate the works to all concerned.

It was also decided that, henceforth in-situ and slum networking projects would be submitted to the Government of India for availing BSUP funds so that wide slum coverage can be ensured.

Agenda:5 Porbandar City Development Plan: Hon. Chief Minister had appealed and demanded to Hon. Prime Minister to consider Porbandar city, birth place of Mahatma Gandhi, for inclusion under NURM cities.

Considering this demand, Porbandar was included as mission city and for this approval the committee is grateful to Hon. Prime Minister as well as Hon. Minister Urban Development Government of India and at the same time, also requested to declare Karamsad birth place and work place of Sardar Vallabh bhai Patel, as mission city to Government of India and like all other state capitals it was proposed to consider Gandhinagar as a mission city.

Porbandar is declared as mission city, so based on its present population, whatever infrastructural facilities can be provided to the citizens should be studied in detail. Ernst &Young Consultants has prepared City Development Plan (CDP). The priority should be given on the basis of requirements of the city & its population which again should be prioritized on the basis of the funds sanctioned from Government of India under JnNURM to our state.

The committees decided to send the CDP of Porbandar City to Government of India to know the amount of fund which is to be sanctioned.

The Nagarpalika based on the grants sanctioned by Government of India would decide the priority of the projects and accordingly allocate 10% matching grant.

Agenda:6 Revision of UIG projects of Surat: Three projects of Surat Municipal Corporation were put up for revision before the committee. The revised estimates and the remarks are mentioned in as below:

Project 1: Construction of Railway over bridge at Gothan –Surat DP Road (sanctioned in CSMC - 08.02.2009) : The estimated cost of the project is 14.27 crores but due to re-alignment of railways the work cannot be started. Consequentially, it was approved to be withdrawn. The estimated cost of the project which is Rs.14.27 cr., cannot be commenced because realignment of railways, was approved to be withdrawn.

Project 2: Construction Of 4 lanes Railway over bridge on Sachin Magdala State Highway in SUDA area (CSMC sanction date 29.02.2008): Modifications in design and changes in alignment of the project was not avoidable due to the development of Dedicated Freight Corridor which is being executed by Railways. It led to revision in DPR cost from original estimated cost of Rs. 20.77 crores to approximately 60% increased cost of 32.47 crores. The revision was discussed in detail during the meeting and was approved by SLSC. Priority will be decided by the Hon'ble Minister.

Project 3: Strom Water Drain in Municipal Corporation: The change in design, alignment and site condition the cost of the project has been reduced from Rs. 133.82 crores to Rs. 116.62 crores resulting in savings of Rs. 17.20 crores. The revised cost has been approved during the SLSC.

Agenda: 7 : New UIG projects for Ahmedabad: The list of the projects presented in SLSC meeting has been mentioned as below.

The projects discussed during the meeting have been mentioned as table below.

Ahmedabad Municipal Corporation

Sr. No.	Name of Project	DPR amount of Rs.in crores
1	Revitalization of Bhadra Fort	92.28 crores
Ahmedabad		92.28 crores

The project named as “**Revitalization of Bhadra Fort Precincts**” with total project cost of Rs. 92.28 crores was presented to State Level Steering Committee. The committee approved the project.

The committee also noted that there is not a single project of Gujarat has been approved under HERITAGE CATEGORY and there would be saving due to withdrawal one Surat projects, the Hon'ble Minister may suitably priorities the project and based on the importance, objectives evaluation, scope and its future benefits the committee decided to recommend the projects to Government of India.

Agenda: 8 and 9: New UIG projects for Vadodara : Following two projects of Vadodara were put for SLSC approval

Vadodara Municipal Corporation

Sr. No.	Name of Project	DPR amount of Rs.in crores
1	Basic Services to developing area and rehabilitation of storm water for Vadodara city	213.44
2	Railway over bridge connecting Dabhoi Road and Soma Talav	42.67
